



Conservatives

Central Suffolk & North Ipswich Conservative Association

Consolidated Statement of Accounts

For the year ended 31 December 2021

Introduction

This Statement of Accounts provides a report on the political and financial activities of the Central Suffolk & North Ipswich Conservative Association, whose Registered Address is:

The Technology Centre
Station Road
Framlingham
Woodbridge
IP13 9EZ

Web: www.centralsuffolk.co.uk

For the purposes of the Political Parties Elections Referendums Act 2000, Mr Colin Hedgley is the Chairman and Registered Treasurer and Mrs Val Remington-Hobbs is the Vice Chairman Membership and Finance and the Deputy Registered Treasurer.

Review of Political Activities

Overview

The Covid 19 Pandemic continued to impact campaigning in 2021, but despite this we ran a very successful election campaign for the Suffolk County Council and Ipswich Borough elections, as well as the East Suffolk Council Framlingham ward by-election.

Membership

Unfortunately, membership has continued with the downward trend from 2020.

At the end of the year, membership of the Association was:

	<u>2021</u>	<u>2020</u>
Membership	453	.510

All are full members of the Conservative Party.

Branches

The Covid 19 Pandemic continued to impact Branch fundraising events in 2021, but the Mendlesham Branch were able to resume holding their annual Big Blue Bash in the Summer, and North Ipswich Branch were able to host a Dinner with a Guest Speaker, both raising some vital funds for the Association.

Beddingfield & Worlingworth	Kesgrave & Rushmere St Andrew
Bredfield & District	Mendlesham
Creeting St Mary	North Ipswich
Debenham & District	Wickham Market & District
Framlingham	The Women's Group
Hasketon	The 200 Club

Committees

The Executive Council is responsible for the overall direction and control of the activities of the Association. The Executive Council met four times during the year, one of the meetings being the Annual General Meeting.

The day-to-day business of the Association is administered by the Management Committee. The Management Committee met four times during the year, one of those again being the Annual General Meeting.

Campaigning

Whilst campaigning continued to be hampered by the Covid 19 Pandemic, many of our Candidates were able to canvass in their communities shortly before the local elections in May 2021. A total of 14 candidates (5 of which were cross constituency) were fielded in the Suffolk County Council elections, with all 11 previously held seats being retained, plus gains in the Gipping Valley division and for the second seat in the Whitehouse and Whitton division. In the Ipswich Borough Council elections, both seats were retained in the Castle Hill Ward, along with a gain in the Whitton Ward from Labour. The Framlingham by-election in East Suffolk Council was also won by our candidate.

Review of financial Activities for 2021

Overview

Sadly, the Covid 19 Pandemic continued to hamper the Association and Branches fundraising efforts during 2021. The Association did not host any fundraising events in 2021, however, we once again had a good response to the National Conservative Christmas Draw, in comparison to years previous, raising a total of £708 for the Association.

Overall, there was a deficit of £4,582 as evidenced by the Income and Expenditure Account in the Consolidated Accounts.

Income & Expenditure

Income

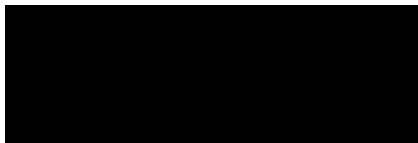
Our income from subscriptions for 2021 was £11,843, which was down by £2,626 from 2020. Fund raising was up from £1,193 in 2020 to £4,519 in 2021, in light of two of the Association's branches being able to host fundraising events.

Expenditure

Expenditure was up in 2021 totalling £26,961, compared to £15,512 in 2020. The increase in expenditure was primarily as a result of the local elections costs. The Association's general running costs remained comparable to 2020, with the exception of rent and office overheads, which saw a decrease due to the fact that the Association now has a virtual tenancy agreement.

Balance Sheet

We ended 2021 with a deficit of £4,582 for the year. Net assets at the end of the year are £27,917 compared to £32,499 in 2020.



22.03.22

Mr Colin Hedgley
Association Chairman and the Registered Treasurer

**Central Suffolk & North Ipswich
Conservative Association**

**Consolidated Accounts
Income & Expenditure Account
For the year ending 31st December 2021**

	Notes to Accounts	2021	2020
Income			
Subscriptions		11,843	14,469
Donations		288	485
Fund Raising		4,519	1,193
Local Election		4,909	
Other income		821	13,304
Total Income		22,379	29,450
Expenditure			
Salaries	8,334	9,131	
Travel & Subsistence		17	
Maintenance	304	300	
Rent & Rates	576	2,520	
Insurance	558	523	
Postage	677	584	
Printing & Stationery	373	283	
Services	486	559	
Telecoms	185	700	
General Administration		227	
Equipment Purchases	950		
Fund Raising Costs	899	555	
Campaign	789	112	
Local election costs	11,315		
Financing Charges and Taxation	13		
Donation to CCHQ	1,500		
Total Expenditure		(26,961)	(15,512)
Excess Expenditure over Income		(4,582)	13,939
Opening Balance		32,499	18,560
Increase/Loss in year		-4,582	13,939
Closing Balance		27,917	32,499

Central Suffolk & North Ipswich Conservative Association

Consolidated Balance Sheet
As at 31st December 2021

	2021 (£)	NOTES	2020 (£)
Current Assets			
Debtors & prepayments	-		-
Cash at bank and in hand	27,917		32,499
Total Current assets	27,917		32,499
Current Liabilities			-
Creditors/Accruals	0		0
Net Current Assets	27,917		32,499
Net Inflow (Outflow) of funds	(4,582)		13,940

I have examined the above Balance Sheet and related Income and Expenditure Accounts
I have accepted assurances where necessary from the Treasurer that all of the transactions
are recorded in books and, subject thereto, the accounts are in accordance herewith.

Independent Examiner

Date: 17/3/22

Signed for Central Suffolk & North Ipswich Conservative Association

Colin Hedgley

Date: 22/3/22

Chairman of the Association

Notes to the Accounts

1. Accounting policies

The financial statements have been prepared in accordance with applicable accounting standards and guidance issued by the Electoral Commission

2. Accounting convention

The statements are prepared on an historical cost basis.

3. Salaries and staff expenses

The Association employs one part-time member of staff.

The breakdown of salaries and pension contributions is:

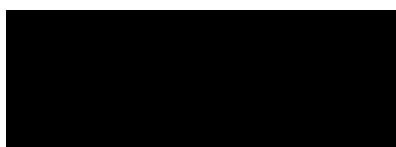
Salary	8,334
Pension contributions	<u>0</u>
Total	8,334

4. Fund Raising

The Association and Branches participated in a limited number of fund-raising activities in 2021, which included:

200 Club
National Christmas Draw
Big Blue Bash Summer Party
Dinner with Guest Speaker

For Central Suffolk and North Ipswich Conservative Association



Colin Hedgley
Association Chairman

Date 22/03/22